

KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305
Expenditure Statement for F.Y. : 2018-2019

Expenditure on Infrastructure Augmentation	
Light and Electrical Fitting	6,20,196.00
Computer ,Printer,Scanner	6,30,863.00
Furniture	3,05,740.00
Building	63,15,491.00
Total	78,72,290.00
Maintenance of Physical Infrastructure	
Repairing Works	3,72,486.00
Maintenance Expenditures	3,81,781.00
Software Maintenance	71,965.00
Swimming Pool Maintenance	4,37,469.00
Generator Maintenance	83,010.00
Building Maintenance	1,08,129.00
Audit Expenses	11,800.00
Postage	1,047.00
Office Expenses	6,92,368.00
Computer Maintenance	1,90,957.00
Contingency	9,96,711.00
Bank Charges	16,730.00
Electricity Charges	8,43,107.00
Total	42,07,560.00
Maintenance of Academic Infrastructure	
University Expenses	18,76,980.00
Student Concession	1,54,240.00
Ceremonial	1,11,446.00
Tuition Fees to Govt.	15,01,081.00
Exam Expenses	3,51,654.00
Games & Sports	2,140.00
Laboratory Expenses	4,79,034.00
Social Function Expense	51,724.00
Seminar and Conference	3,060.00
Excursion	1,26,300.00
Advertisement Expenditures	79,210.00
Total	47,36,869.00
Purchase of Books and Journals	
Institutional membership fee/ Subscription	5900.00
Books & Journal	500.00
Library Book	1,21,435.00
Total	1,27,835.00
Expenditure Excluding Salary::	
	1,69,44,554.00

(b) 10/07/24
Principal
Kharagpur College

Kharagpur
Chartered Accountants
10/7/24