

KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305
Expenditure Statement for F.Y. : 2018-2019

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|---|-----------------------|
| Expenditure on Infrastructure Augmentation | |
| Light and Electrical Fitting | 6,20,196.00 |
| Computer ,Printer,Scanner | 6,30,863.00 |
| Furniture | 3,05,740.00 |
| Building | 63,15,491.00 |
| Total | 78,72,290.00 |
| Maintenance of Physical Infrastructure | |
| Repairing Works | 3,72,486.00 |
| Maintenance Expenditures | 3,81,781.00 |
| Software Maintenance | 71,965.00 |
| Swimming Pool Maintenance | 4,37,469.00 |
| Generator Maintenance | 83,010.00 |
| Building Maintenance | 1,08,129.00 |
| Audit Expenses | 11,800.00 |
| Postage | 1,047.00 |
| Office Expenses | 6,92,368.00 |
| Computer Maintenance | 1,90,957.00 |
| Contingency | 9,96,711.00 |
| Bank Charges | 16,730.00 |
| Electricity Charges | 8,43,107.00 |
| Total | 42,07,560.00 |
| Maintenance of Academic Infrastructure | |
| University Expenses | 18,76,980.00 |
| Student Concession | 1,54,240.00 |
| Ceremonial | 1,11,446.00 |
| Tuition Fees to Govt. | 15,01,081.00 |
| Exam Expenses | 3,51,654.00 |
| Games & Sports | 2,140.00 |
| Laboratory Expenses | 4,79,034.00 |
| Social Function Expense | 51,724.00 |
| Seminar and Conference | 3,060.00 |
| Excursion | 1,26,300.00 |
| Advertisement Expenditures | 79,210.00 |
| Total | 47,36,869.00 |
| Purchase of Books and Journals | |
| Institutional membership fee/ Subscription | 5900.00 |
| Books & Journal | 500.00 |
| Library Book | 1,21,435.00 |
| Total | 1,27,835.00 |
| Expenditure Excluding Salary:: | |
| | 1,69,44,554.00 |

 10/07/24
Principal
Kharagpur College

 10/7/24
