

KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305
Expenditure Statement for F.Y. : 2019-2020

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|---|-----------------------|
| Expenditure on Infrastructure Augmentation | |
| Light and Electrical Fitting | 5,13,756.00 |
| Computer,Printer,Scanner | 18,30,889.00 |
| Library Building | 4,06,246.00 |
| Furniture | 7,81,067.00 |
| Building | 98,74,621.00 |
| Lab. Equip. | 10,47,805.00 |
| CC camera | 21,616.00 |
| Sports Hall | 99,18,430.00 |
| Total | 2,43,94,430.00 |
| Maintenance of Physical Infrastructure | |
| Repairing Works | 1,76,222.00 |
| Maintenance Expenditures | 3,98,382.00 |
| Swimming Pool Maintenance | 2,32,889.00 |
| Software Maintenance | 1,08,466.00 |
| Building Maintenance | 3,68,043.00 |
| Office Expenses | 6,66,009.00 |
| Computer Maintenance | 2,10,872.00 |
| Contingency | 9,14,740.00 |
| Bank Charges | 43,156.00 |
| Electricity Charges | 7,81,884.00 |
| Generator Maintenance | 72,712.00 |
| Audit Expn. | 31,732.00 |
| Postage | 205.00 |
| Total | 40,05,312.00 |
| Maintenance of Academic Infrastructure | |
| University Expenses | 33,54,550.00 |
| Student Concession | 37,705.00 |
| Ceremonial | 2,03,163.00 |
| Tuition Fees to Govt. | 13,70,925.00 |
| Exam Expenses | 1,51,586.00 |
| Laboratory Expenses | 2,07,207.00 |
| Games & Sports Expn. | 72,403.00 |
| IQAC Expn. | 4,000.00 |
| Social Function Expense | 3,84,940.00 |
| Seminar and Conference | 31,030.00 |
| Advertisement Expenditures | 74,270.00 |
| Total | 58,91,779.00 |
| Purchase of Books and Journals | |
| Institutional membership fee/ Subscription | 5900.00 |
| Books & Journal Subscription | 500.00 |
| Library Book | 8,28,391.00 |
| Total | 8,34,791.00 |
| Expenditure Excluding Salary:: | |
| | 3,51,26,312.00 |

6/10/07/24
Principal
Kharagpur College

AGARWAL MITESH & CO
Chartered Accountants
Kharagpur
10/7/24