

KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305
Expenditure Statement for F.Y. : 2022-2023

Expenditure on Infrastructure Augmentation	
Light and Electrical Fitting	2,52,392.00
Computer ,Printer,Interective Board,Scanner	22,98,813.00
Furniture	2,80,820.00
Building	-
Lab.Equip.	1,16,291.00
CC Camera	58,520.00
Total	30,06,836.00
Maintenance of Physical Infrastructure	
Repairing Works	17,40,859.00
Maintenance Expenditures	6,44,146.00
Software Maintenance	2,70,233.00
Swimming Pool Maintenance	2,77,702.00
Generator Maintenance	55,133.00
Building Maintenance	13,24,213.00
Audit Expenses	66,000.00
Postage	1,760.00
Office Expenses	7,89,490.00
Computer Maintenance	2,80,170.00
Contingency	1,94,323.00
Bank Charges	24,728.00
Electricity Charges	3,19,898.00
Total	59,88,655.00
Maintenance of Academic Infrastructure	
University Expenses	34,95,591.00
Student Concession	7,650.00
Research Expn.	38,383.00
Tuition Fees to Govt.	18,57,969.00
Exam Expenses	6,47,039.00
Games & Sports	98,470.00
Laboratory Expenses	2,09,959.00
NCC Dept. Expn.	68,761.00
Social Function Expense	2,76,261.00
Seminar and Conference	36,618.00
Excursion	13,600.00
Advertisement Expenditures	7,160.00
Total	67,57,461.00
Purchase of Books and Journals	
Institutional membership fee/ Subscription	5900.00
Books & Journal Subscription	9,130.00
Library Book	19,486.00
Total	34,516.00
Expenditure Excluding Salary::	
	1,57,87,468.00

⑥ 10/07/24

Principal
Kharagpur College

