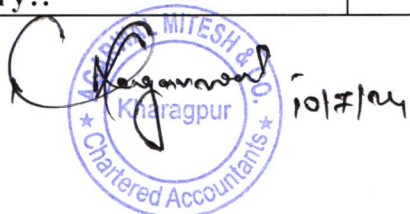


KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305
Expenditure Statement for F.Y. : 2022-2023

Expenditure on Infrastructure Augmentation	
Light and Electrical Fitting	2,52,392.00
Computer ,Printer,Interective Board,Scanner	22,98,813.00
Furniture	2,80,820.00
Building	-
Lab.Equip.	1,16,291.00
CC Camera	58,520.00
Total	30,06,836.00
Maintenance of Physical Infrastructure	
Repairing Works	17,40,859.00
Maintenance Expenditures	6,44,146.00
Software Maintenance	2,70,233.00
Swimming Pool Maintenance	2,77,702.00
Generator Maintenance	55,133.00
Building Maintenance	13,24,213.00
Audit Expenses	66,000.00
Postage	1,760.00
Office Expenses	7,89,490.00
Computer Maintenance	2,80,170.00
Contingency	1,94,323.00
Bank Charges	24,728.00
Electricity Charges	3,19,898.00
Total	59,88,655.00
Maintenance of Academic Infrastructure	
University Expenses	34,95,591.00
Student Concession	7,650.00
Research Expn.	38,383.00
Tuition Fees to Govt.	18,57,969.00
Exam Expenses	6,47,039.00
Games & Sports	98,470.00
Laboratory Expenses	2,09,959.00
NCC Dept. Expn.	68,761.00
Social Function Expense	2,76,261.00
Seminar and Conference	36,618.00
Excursion	13,600.00
Advertisement Expenditures	7,160.00
Total	67,57,461.00
Purchase of Books and Journals	
Institutional membership fee/ Subscription	5900.00
Books & Journal Subscription	9,130.00
Library Book	19,486.00
Total	34,516.00
Expenditure Excluding Salary::	
	1,57,87,468.00

⑥ 10/07/24

Principal
Kharagpur College



KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305
Expenditure Statement for F.Y. : 2021-2022

Expenditure on Infrastructure Augmentation	
Light and Electrical Fitting	50,015.00
Computer ,Printer,Interective Board,Scanner	42,654.00
Furniture	1,69,330.00
Building	61,10,458.00
Lab.Equip.	9,204.00
CC Camera	1,70,976.00
Total	65,52,637.00
Maintenance of Physical Infrastructure	
Repairing Works	2,00,014.00
Maintenance Expenditures	1,26,250.00
Software Maintenance	2,53,610.00
Building Maintenance	73,950.00
Audit Expenses	85,464.00
Postage	383.00
Office Expenses	3,00,550.00
Computer Maintenance	3,78,413.00
Contingency	2,13,743.00
Bank Charges	74,290.00
Electricity Charges	2,76,709.00
Fire Extingusher	11,328.00
Total	19,94,704.00
Maintenance of Academic Infrastructure	
University Expenses	20,74,432.00
Ceremonial	83,529.00
Research Expn.	14,353.00
Tuition Fees to Govt.	18,20,602.00
Exam Expenses	1,26,868.00
Games & Sports	2,100.00
Laboratory Expenses	59,000.00
NCC Dept. Expn.	70,400.00
Seminar and Conference	19,626.00
Total	42,70,910.00
Purchase of Books and Journals	
Institutional Membershipfee/Subscription	5900.00
Books & Journal Subscription	3575.00
Library Book	1,00,734.00
Total	1,10,209.00
Expenditure Excluding Salary::	
	1,29,28,460.00

⑥ 10/07/24

Principal
Kharagpur College




KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305
Expenditure Statement for F.Y. : 2020-2021

Expenditure on Infrastructure Augmentation	
Light and Electrical Fitting	7,000.00
Library Building	30,99,350.00
Furniture	33,630.00
Building	28,45,849.00
Lab.Equip.	37,385.00
Sports Hall	11,73,492.00
Total	71,96,706.00
Maintenance of Physical Infrastructure	
Repairing Works	39,882.00
Maintenance Expenditures	1,55,543.00
Software Maintenance	1,29,863.00
Swimming Pool Maintenance	38,000.00
Building Maintenance	8,000.00
Office Expenses	2,67,575.00
Computer Maintenance	36,961.00
Contingency	2,14,254.00
Bank Charges	72,337.00
Electricity Charges	2,37,858.00
Total	12,00,273.00
Maintenance of Academic Infrastructure	
University Expenses	10,80,432.00
Ceremonial	1,52,922.00
Tuition Fees to Govt.	1,84,458.00
Exam Expenses	60,210.00
Laboratory Expenses	36,580.00
NCC Dept. Expn.	8,015.00
Advertisement Expenditures	6,960.00
Total	15,29,577.00
Purchase of Books and Journals	
Institutional membership fee/ Subscription	5900.00
Books & Journal Subscription	1850.00
Total	7,550.00
Expenditure Excluding Salary::	99,34,106.00

① 10/07/24

Principal
Kharagpur College


 10/7/24.

KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305
Expenditure Statement for F.Y. : 2019-2020

Expenditure on Infrastructure Augmentation	
Light and Electrical Fitting	5,13,756.00
Computer, Printer, Scanner	18,30,889.00
Library Building	4,06,246.00
Furniture	7,81,067.00
Building	98,74,621.00
Lab. Equip.	10,47,805.00
CC camera	21,616.00
Sports Hall	99,18,430.00
Total	2,43,94,430.00
Maintenance of Physical Infrastructure	
Repairing Works	1,76,222.00
Maintenance Expenditures	3,98,382.00
Swimming Pool Maintenance	2,32,889.00
Software Maintenance	1,08,466.00
Building Maintenance	3,68,043.00
Office Expenses	6,66,009.00
Computer Maintenance	2,10,872.00
Contingency	9,14,740.00
Bank Charges	43,156.00
Electricity Charges	7,81,884.00
Generator Maintenance	72,712.00
Audit Expn.	31,732.00
Postage	205.00
Total	40,05,312.00
Maintenance of Academic Infrastructure	
University Expenses	33,54,550.00
Student Concession	37,705.00
Ceremonial	2,03,163.00
Tuition Fees to Govt.	13,70,925.00
Exam Expenses	1,51,586.00
Laboratory Expenses	2,07,207.00
Games & Sports Expn.	72,403.00
IQAC Expn.	4,000.00
Social Function Expense	3,84,940.00
Seminar and Conference	31,030.00
Advertisement Expenditures	74,270.00
Total	58,91,779.00
Purchase of Books and Journals	
Institutional membership fee/ Subscription	5900.00
Books & Journal Subscription	500.00
Library Book	8,28,391.00
Total	8,34,791.00
Expenditure Excluding Salary::	
	3,51,26,312.00

6/10/07/24
Principal
Kharagpur College

AGARWAL MITESH & CO
Chartered Accountants
Kharagpur
10/7/24

KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305
Expenditure Statement for F.Y. : 2018-2019

Expenditure on Infrastructure Augmentation	
Light and Electrical Fitting	6,20,196.00
Computer ,Printer,Scanner	6,30,863.00
Furniture	3,05,740.00
Building	63,15,491.00
Total	78,72,290.00
Maintenance of Physical Infrastructure	
Repairing Works	3,72,486.00
Maintenance Expenditures	3,81,781.00
Software Maintenance	71,965.00
Swimming Pool Maintenance	4,37,469.00
Generator Maintenance	83,010.00
Building Maintenance	1,08,129.00
Audit Expenses	11,800.00
Postage	1,047.00
Office Expenses	6,92,368.00
Computer Maintenance	1,90,957.00
Contingency	9,96,711.00
Bank Charges	16,730.00
Electricity Charges	8,43,107.00
Total	42,07,560.00
Maintenance of Academic Infrastructure	
University Expenses	18,76,980.00
Student Concession	1,54,240.00
Ceremonial	1,11,446.00
Tuition Fees to Govt.	15,01,081.00
Exam Expenses	3,51,654.00
Games & Sports	2,140.00
Laboratory Expenses	4,79,034.00
Social Function Expense	51,724.00
Seminar and Conference	3,060.00
Excursion	1,26,300.00
Advertisement Expenditures	79,210.00
Total	47,36,869.00
Purchase of Books and Journals	
Institutional membership fee/ Subscription	5900.00
Books & Journal	500.00
Library Book	1,21,435.00
Total	1,27,835.00
Expenditure Excluding Salary::	1,69,44,554.00

 10/07/24
Principal
Kharagpur College

 10/7/24
