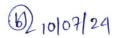
KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305 Expenditure Statement for F.Y.: 2022-2023

	23
Expenditure on Infrastructure Augmentation	
Light and Electrical Fitting	2,52,392.00
Computer ,Printer,Interective Board,Scanner	22,98,813.00
Furniture	2,80,820.00
Building	-
Lab.Equip.	1,16,291.00
CC Camera	58,520.00
Total	30,06,836.00
Maintenance of Physical Infrastructure	
Repairing Works	17,40,859.00
Maintenance Expenditures	6,44,146.00
Software Maintenance	2,70,233.00
Swimming Pool Maintenance	2,77,702.00
Generator Maintenance	55,133.00
Building Maintenance	13,24,213.00
Audit Expenses	66,000.00
Postage	1,760.00
Office Expenses	7,89,490.00
Computer Maintenance	2,80,170.00
Contingency	1,94,323.00
Bank Charges	24,728.00
Electricity Charges	3,19,898.00
Total	59,88,655.00
Total	39,88,033.00
Maintenance of Academic Infrastructure	
University Expenses	34,95,591.00
Student Concession	7,650.00
	(. () .) () . () ()
Research Expn.	38,383.00
Research Expn. Tuition Fees to Govt.	38,383.00 18,57,969.00
Research Expn. Tuition Fees to Govt. Exam Expenses	38,383.00 18,57,969.00 6,47,039.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports	38,383.00 18,57,969.00 6,47,039.00 98,470.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn.	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn. Social Function Expense	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00 2,76,261.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn. Social Function Expense Seminar and Conference	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00 2,76,261.00 36,618.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn. Social Function Expense Seminar and Conference Excursion	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00 2,76,261.00 36,618.00 13,600.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn. Social Function Expense Seminar and Conference Excursion Advertisement Expenditures	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00 2,76,261.00 36,618.00 13,600.00 7,160.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn. Social Function Expense Seminar and Conference Excursion	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00 2,76,261.00 36,618.00 13,600.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn. Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00 2,76,261.00 36,618.00 13,600.00 7,160.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn. Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total Purchase of Books and Journals	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00 2,76,261.00 36,618.00 13,600.00 7,160.00 67,57,461.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn. Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total Purchase of Books and Journals Institutional membership fee/ Subscription	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00 2,76,261.00 36,618.00 13,600.00 7,160.00 67,57,461.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn. Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total Purchase of Books and Journals	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00 2,76,261.00 36,618.00 13,600.00 7,160.00 67,57,461.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn. Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total Purchase of Books and Journals Institutional membership fee/ Subscription	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00 2,76,261.00 36,618.00 13,600.00 7,160.00 67,57,461.00 5900.00 9,130.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn. Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total Purchase of Books and Journals Institutional membership fee/ Subscription Books & Journal Subscription	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00 2,76,261.00 36,618.00 13,600.00 7,160.00
Research Expn. Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses NCC Dept. Expn. Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total Purchase of Books and Journals Institutional membership fee/ Subscription Books & Journal Subscription Library Book	38,383.00 18,57,969.00 6,47,039.00 98,470.00 2,09,959.00 68,761.00 2,76,261.00 36,618.00 13,600.00 7,160.00 67,57,461.00 5900.00 9,130.00 19,486.00

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Principal **Kharag**pur College

KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305 Expenditure Statement for F.Y.: 2021-2022

Expenditure Statement for F.1.: 2021-202 Expenditure on Infrastructure Augmentation	
Light and Electrical Fitting	50,015.00
Computer ,Printer,Interective Board,Scanner	42,654.00
Furniture	1,69,330.00
Building	61,10,458.00
Lab.Equip.	9,204.00
CC Camera	1,70,976.00
Total	65,52,637.00
Total	00,02,001100
Maintenance of Physical Infrastructure	
Repairing Works	2,00,014.00
Maintenance Expenditures	1,26,250.00
Software Maintenance	2,53,610.00
Building Maintenance	73,950.00
Audit Expenses	85,464.00
Postage	383.00
Office Expenses	3,00,550.00
Computer Maintenance	3,78,413.00
Contingency	2,13,743.00
Bank Charges	74,290.00
Electricity Charges	2,76,709.00
Fire Extingusher	11,328.00
Total	19,94,704.00
Maintenance of Academic Infrastructure	
University Expenses	20,74,432.00
Ceremonial	83,529.00
Research Expn.	14,353.00
Tuition Fees to Govt.	18,20,602.00
Exam Expenses	1,26,868.00
Exam Expenses Games & Sports	1,26,868.00 2,100.00
	/. /.
Games & Sports Laboratory Expenses	2,100.00
Games & Sports	2,100.00 59,000.00
Games & Sports Laboratory Expenses NCC Dept. Expn.	2,100.00 59,000.00 70,400.00
Games & Sports Laboratory Expenses NCC Dept. Expn. Seminar and Conference	2,100.00 59,000.00 70,400.00 19,626.00
Games & Sports Laboratory Expenses NCC Dept. Expn. Seminar and Conference	2,100.00 59,000.00 70,400.00 19,626.00 42,70,910.00
Games & Sports Laboratory Expenses NCC Dept. Expn. Seminar and Conference Total	2,100.00 59,000.00 70,400.00 19,626.00 42,70,910.00
Games & Sports Laboratory Expenses NCC Dept. Expn. Seminar and Conference Total Purchase of Books and Journals	2,100.00 59,000.00 70,400.00 19,626.00 42,70,910.00
Games & Sports Laboratory Expenses NCC Dept. Expn. Seminar and Conference Total Purchase of Books and Journals Institutional Membershipfee/Subscription	2,100.00 59,000.00 70,400.00 19,626.00 42,70,910.00 5900.00
Games & Sports Laboratory Expenses NCC Dept. Expn. Seminar and Conference Total Purchase of Books and Journals Institutional Membershipfee/Subscription Books & Journal Subscription	2,100.00 59,000.00 70,400.00 19,626.00 42,70,910.00 5900.00
Games & Sports Laboratory Expenses NCC Dept. Expn. Seminar and Conference Total Purchase of Books and Journals Institutional Membershipfee/Subscription Books & Journal Subscription Library Book	2,100.00 59,000.00 70,400.00 19,626.00 42,70,910.00 5900.0 3575.00 1,00,734.00

10/7/24

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Principal
Kharagpur College

KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305 Expenditure Statement for F.Y.: 2020-2021

Expenditure on Infrastructure Augmentation	
Light and Electrical Fitting	7,000.00
Library Building	30,99,350.00
Furniture	33,630.00
Building	28,45,849.00
Lab.Equip.	37,385.00
Sports Hall	11,73,492.00
Total	71,96,706.00
Maintenance of Physical Infrastructure	
Repairing Works	39,882.00
Maintenance Expenditures	1,55,543.00
Software Maintenance	1,29,863.00
Swimming Pool Maintenance	38,000.00
Building Maintenance	8,000.00
Office Expenses	2,67,575.00
Computer Maintenance	36,961.00
Contingency	2,14,254.00
Bank Charges	72,337.00
Electricity Charges	2,37,858.00
Total	12,00,273.00
Maintenance of Academic Infrastructure	
University Expenses	10,80,432.00
Ceremonial	1,52,922.00
Tuition Fees to Govt.	1,84,458.00
Exam Expenses	60,210.00
Laboratory Expenses	36,580.00
NCC Dept. Expn.	8,015.00
Advertisement Expenditures	6,960.00
Total	15,29,577.00
Purchase of Books and Journals	
Institutional membership fee/ Subscription	5900.00
Books & Journal Subscription	1850.00
Total	7,550.00
Expenditure Excluding Salary::	99,34,106.00
Expenditure Excluding Salary::	99,34,100.00

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Principal
Kharagpur College

KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305 Expenditure Statement for F.Y.: 2019-2020

18.33 18.34 18.3	6,312.00
18.30 18.3	
Computer, Printer, Seanner	.,., 1.00
Computer, Printer, Seanner	4,791.00
18,30	8,391.00
18.30	500.00
18.30	5900.0
18.33	
18.33	1,779.00
18.30	$\frac{4,270.00}{1,770.00}$
18.33	$\frac{1,030.00}{4,270.00}$
18.33	$\frac{4,940.00}{1,030.00}$
Computer, Printer, Scanner	$\frac{4,000.00}{4,040.00}$
Computer, Printer, Scanner	$\frac{2,403.00}{4,000.00}$
Computer, Printer, Scanner	$\frac{7,207.00}{2,402.00}$
18,36	$\frac{1,586.00}{7,207.00}$
Computer, Printer, Scanner	0,925.00
Computer, Printer, Scanner	$\frac{3,163.00}{0.025.00}$
Computer, Printer, Scanner	$\frac{7,705.00}{2,163.00}$
Computer, Printer, Scanner	$\frac{4,550.00}{7,705.00}$
Computer, Printer, Scanner	1 550 00
Computer, Printer, Scanner 18,36 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,4 CC camera 21 Sports Hall 99,18 Maintenance of Physical Infrastructure Repairing Works Maintenance Expenditures 3,98 Swimming Pool Maintenance 2,32 Software Maintenance 1,08 Building Maintenance 3,68 Office Expenses 6,66 Computer Maintenance 2,10 Contingency 9,14 Bank Charges 4 Electricity Charges 7,81 Generator Maintenance 72 Audit Expn. 3 Postage	
Computer, Printer, Scanner 18,36 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,4 CC camera 21 Sports Hall 99,18 Maintenance of Physical Infrastructure Repairing Works Maintenance Expenditures 3,98 Swimming Pool Maintenance 2,32 Software Maintenance 1,08 Building Maintenance 3,68 Office Expenses 6,66 Computer Maintenance 2,10 Contingency 9,14 Bank Charges 4 Electricity Charges 7,81 Generator Maintenance 72 Audit Expn. 3 Postage	5,312.00
Computer, Printer, Scanner 18,36 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Maintenance of Physical Infrastructure Repairing Works Maintenance Expenditures 3,98 Swimming Pool Maintenance 2,32 Software Maintenance 1,08 Building Maintenance 3,68 Office Expenses 6,66 Computer Maintenance 2,10 Contingency 9,14 Bank Charges 43 Electricity Charges 7,8 Generator Maintenance 7,8 Audit Expn. 3	205.00
Computer, Printer, Scanner 18,30 Library Building 4,00 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Maintenance of Physical Infrastructure Repairing Works 1,70 Maintenance Expenditures 3,98 Swimming Pool Maintenance 2,32 Software Maintenance 1,08 Building Maintenance 3,68 Office Expenses 6,66 Computer Maintenance 2,10 Contingency 9,14 Bank Charges 42 Electricity Charges 7,8 Generator Maintenance 72	1,732.00
Computer, Printer, Scanner 18,30 Library Building 4,00 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Maintenance of Physical Infrastructure Repairing Works 1,70 Maintenance Expenditures 3,98 Swimming Pool Maintenance 2,32 Software Maintenance 1,08 Building Maintenance 3,68 Office Expenses 6,66 Computer Maintenance 2,10 Contingency 9,14 Bank Charges 45 Electricity Charges 7,8	$\frac{2,712.00}{1,732.00}$
Computer, Printer, Scanner 18,36 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Maintenance of Physical Infrastructure Repairing Works 1,76 Maintenance Expenditures 3,98 Swimming Pool Maintenance 2,32 Software Maintenance 1,08 Building Maintenance 3,68 Office Expenses 6,66 Computer Maintenance 2,10 Contingency 9,14 Bank Charges 42	1,884.00
Computer, Printer, Scanner 18,36 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Maintenance of Physical Infrastructure Repairing Works 1,76 Maintenance Expenditures 3,98 Swimming Pool Maintenance 2,32 Software Maintenance 1,08 Building Maintenance 3,68 Office Expenses 6,66 Computer Maintenance 2,16 Contingency 9,14	$\frac{3,156.00}{1,004.00}$
Computer, Printer, Scanner 18,36 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Total 2,43,94 Maintenance of Physical Infrastructure Repairing Works 1,76 Maintenance Expenditures 3,98 Swimming Pool Maintenance 2,32 Software Maintenance 1,08 Building Maintenance 3,68 Office Expenses 6,66 Computer Maintenance 2,16	$\frac{4,740.00}{2,156.00}$
Computer, Printer, Scanner 18,36 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Total 2,43,94 Repairing Works 1,76 Maintenance Expenditures 3,98 Swimming Pool Maintenance 2,32 Software Maintenance 1,08 Building Maintenance 3,68 Office Expenses 6,66	0,872.00
Computer, Printer, Scanner 18,36 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Total 2,43,94 Repairing Works 1,76 Maintenance Expenditures 3,98 Swimming Pool Maintenance 2,32 Software Maintenance 1,08 Building Maintenance 3,68	6,009.00
Computer, Printer, Scanner 18,30 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Total 2,43,94 Repairing Works 1,76 Maintenance Expenditures 3,98 Swimming Pool Maintenance 2,32 Software Maintenance 1,08	8,043.00
Computer, Printer, Scanner 18,30 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Total 2,43,94 Repairing Works 1,76 Maintenance Expenditures 3,98 Swimming Pool Maintenance 2,32	8,466.00
Computer, Printer, Scanner 18,30 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Total 2,43,94 Repairing Works 1,76 Maintenance Expenditures 3,98	2,889.00
Computer, Printer, Scanner 18,30 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Total 2,43,94 Repairing Works 1,76	8,382.00
Computer, Printer, Scanner 18,30 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18 Total 2,43,94	6,222.00
Computer, Printer, Scanner 18,30 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18	
Computer, Printer, Scanner 18,30 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21 Sports Hall 99,18	
Computer, Printer, Scanner 18,30 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47 CC camera 21	4,430.00
Computer, Printer, Scanner 18,30 Library Building 4,06 Furniture 7,81 Building 98,74 Lab. Equip. 10,47	8,430.00
Computer, Printer, Scanner18,30Library Building4,06Furniture7,81Building98,74	1,616.00
Computer, Printer, Scanner18,30Library Building4,06Furniture7,81	7,805.00
Computer, Printer, Scanner 18,30 Library Building 4,06	4,621.00
Computer, Printer, Scanner 18,30	1,067.00
	6,246.00
Light and Electrical Fitting 5,13	$\frac{0,730.00}{0,889.00}$
Expenditure on Infrastructure Augmentation	3,756.00

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KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305 Expenditure Statement for F.Y.: 2018-2019

Expenditure on Infrastructure Augmentation	
Light and Electrical Fitting	6,20,196.00
Computer ,Printer,Scanner	6,30,863.00
Furniture	3,05,740.00
Building	63,15,491.00
Total	78,72,290.00
Maintenance of Physical Infrastructure	
Repairing Works	3,72,486.00
Maintenance Expenditures	3,81,781.00
Software Maintenance	71,965.00
Swimming Pool Maintenance	4,37,469.00
Generator Maintenance	83,010.00
Building Maintenance	1,08,129.00
Audit Expenses	11,800.00
Postage	1,047.00
Office Expenses	6,92,368.00
Computer Maintenance	1,90,957.00
Contingency	9,96,711.00
Bank Charges	16,730.00
Electricity Charges	8,43,107.00
	42.05.5(0.00
Total	42,07,560.00
Total	42,07,560.00
Maintenance of Academic Infrastructure	42,07,560.00
	18,76,980.00
Maintenance of Academic Infrastructure	
Maintenance of Academic Infrastructure University Expenses	18,76,980.00
Maintenance of Academic Infrastructure University Expenses Student Concession	18,76,980.00 1,54,240.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial	18,76,980.00 1,54,240.00 1,11,446.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt.	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses Games & Sports	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00 2,140.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00 2,140.00 4,79,034.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses Social Function Expense	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00 2,140.00 4,79,034.00 51,724.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses Social Function Expense Seminar and Conference	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00 2,140.00 4,79,034.00 51,724.00 3,060.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses Social Function Expense Seminar and Conference Excursion	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00 2,140.00 4,79,034.00 51,724.00 3,060.00 1,26,300.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses Social Function Expense Seminar and Conference Excursion Advertisement Expenditures	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00 2,140.00 4,79,034.00 51,724.00 3,060.00 1,26,300.00 79,210.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total Purchase of Books and Journals	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00 2,140.00 4,79,034.00 51,724.00 3,060.00 1,26,300.00 79,210.00 47,36,869.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00 2,140.00 4,79,034.00 51,724.00 3,060.00 1,26,300.00 79,210.00 47,36,869.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total Purchase of Books and Journals	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00 2,140.00 4,79,034.00 51,724.00 3,060.00 1,26,300.00 79,210.00 47,36,869.00 5900.00 500.00
University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total Purchase of Books and Journals Institutional membership fee/ Subscription	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00 2,140.00 4,79,034.00 51,724.00 3,060.00 1,26,300.00 79,210.00 47,36,869.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total Purchase of Books and Journals Institutional membership fee/ Subscription Books & Journal	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00 2,140.00 4,79,034.00 51,724.00 3,060.00 1,26,300.00 79,210.00 47,36,869.00 5900.00 500.00
Maintenance of Academic Infrastructure University Expenses Student Concession Ceremonial Tuition Fees to Govt. Exam Expenses Games & Sports Laboratory Expenses Social Function Expense Seminar and Conference Excursion Advertisement Expenditures Total Purchase of Books and Journals Institutional membership fee/ Subscription Books & Journal Library Book	18,76,980.00 1,54,240.00 1,11,446.00 15,01,081.00 3,51,654.00 2,140.00 4,79,034.00 51,724.00 3,060.00 1,26,300.00 79,210.00 47,36,869.00 5900.00 500.00 1,21,435.00

Principal
Kharagpur College

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