

**KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305**

**Expenditure Statement for F.Y. : 2022-2023**

<b><u>Expenditure on Infrastructure Augmentation</u></b>	
Light and Electrical Fitting	2,52,392.00
Computer ,Printer,Interective Board,Scanner	22,98,813.00
Furniture	2,80,820.00
Building	-
Lab.Equip.	1,16,291.00
CC Camera	58,520.00
<b>Total</b>	<b>30,06,836.00</b>
<b><u>Maintenance of Physical Infrastructure</u></b>	
Repairing Works	17,40,859.00
Maintenance Expenditures	9,14,379.00
Swimming Pool Maintenance	2,77,702.00
Generator Maintenance	55,133.00
Building Maintenance	13,24,213.00
Audit Expenses	66,000.00
Postage	1,760.00
Office Expenses	7,89,490.00
Computer Maintenance	2,80,170.00
Contingency	1,94,323.00
Bank Charges	24,728.00
Electricity Charges	3,19,898.00
<b>Total</b>	<b>59,88,655.00</b>
<b><u>Maintenance of Academic Infrastructure</u></b>	
University Expenses	34,95,591.00
Student Concession	7,650.00
Research Expn.	38,383.00
Tuition Fees to Govt.	18,57,969.00
Exam Expenses	6,47,039.00
Games & Sports	98,470.00
Laboratory Expenses	2,09,959.00
NCC Dept. Expn.	68,761.00
Social Function Expense	2,76,261.00
<b>Seminar and Conference</b>	<b>36,618.00</b>
Excursion	13,600.00
Advertisement Expenditures	7,160.00
<b>Total</b>	<b>67,57,461.00</b>
<b><u>Purchase of Books and Journals</u></b>	
Books & Journal Subscription	15,030.00
Library Book	19,486.00
<b>Total</b>	<b>34,516.00</b>
<b>Expenditure Excluding Salary::</b>	<b>1,57,87,468.00</b>



**KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305**

**Expenditure Statement for F.Y. : 2021-2022**

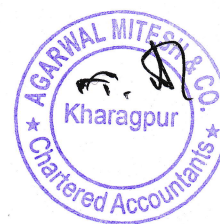
<b><u>Expenditure on Infrastructure Augmentation</u></b>	
Light and Electrical Fitting	50,015.00
Computer ,Printer,Interective Board,Scanner	42,654.00
Furniture	1,69,330.00
Building	61,10,458.00
Lab.Equip.	9,204.00
CC Camera	1,70,976.00
<b>Total</b>	<b>65,52,637.00</b>
<b><u>Maintenance of Physical Infrastructure</u></b>	
Repairing Works	2,00,014.00
Maintenance Expenditures	3,79,860.00
Building Maintenance	73,950.00
Audit Expenses	85,464.00
Postage	383.00
Office Expenses	3,00,550.00
Computer Maintenance	3,78,413.00
Contingency	2,13,743.00
Bank Charges	74,290.00
Electricity Charges	2,76,709.00
Fire Extingusher	11,328.00
<b>Total</b>	<b>19,94,704.00</b>
<b><u>Maintenance of Academic Infrastructure</u></b>	
University Expenses	20,74,432.00
Ceremonial	83,529.00
Research Expn.	14,353.00
Tuition Fees to Govt.	18,20,602.00
Exam Expenses	1,26,868.00
Games & Sports	2,100.00
Laboratory Expenses	59,000.00
NCC Dept. Expn.	70,400.00
Seminar and Conference	19,626.00
<b>Total</b>	<b>42,70,910.00</b>
<b><u>Purchase of Books and Journals</u></b>	
Books & Journal Subscription	9,475.00
Library Book	1,00,734.00
<b>Total</b>	<b>1,10,209.00</b>
<b>Expenditure Excluding Salary::</b>	
	<b>1,29,28,460.00</b>





**KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305****Expenditure Statement for F.Y. : 2020-2021**

<b>Expenditure on Infrastructure Augmentation</b>	
Light and Electrical Fitting	7,000.00
Library Building	30,99,350.00
Furniture	33,630.00
Building	28,45,849.00
Lab.Equip.	37,385.00
Sports Hall	11,73,492.00
<b>Total</b>	<b>71,96,706.00</b>
<b>Maintenance of Physical Infrastructure</b>	
Repairing Works	39,882.00
Maintenance Expenditures	2,85,406.00
Swimming Pool Maintenance	38,000.00
Building Maintenance	8,000.00
Office Expenses	2,67,575.00
Computer Maintenance	36,961.00
<b>Contingency</b>	<b>2,14,254.00</b>
Bank Charges	72,337.00
Electricity Charges	2,37,858.00
<b>Total</b>	<b>12,00,273.00</b>
<b>Maintenance of Academic Infrastructure</b>	
University Expenses	10,80,432.00
Ceremonial	1,52,922.00
Tuition Fees to Govt.	1,84,458.00
Exam Expenses	60,210.00
Laboratory Expenses	36,580.00
NCC Dept. Expn.	8,015.00
Advertisement Expenditures	6,960.00
<b>Total</b>	<b>15,29,577.00</b>
<b>Purchase of Books and Journals</b>	
Books & Journal Subscription	7,550.00
<b>Total</b>	<b>7,550.00</b>
<b>Expenditure Excluding Salary::</b>	
	<b>99,34,106.00</b>



**KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305**

**Expenditure Statement for F.Y. : 2019-2020**

<b>Expenditure on Infrastructure Augmentation</b>	
Light and Electrical Fitting	5,13,756.00
Computer,Printer,Scanner	18,30,889.00
Library Building	4,06,246.00
Furniture	7,81,067.00
Building	98,74,621.00
Lab. Equip.	10,47,805.00
CC camera	21,616.00
Sports Hall	99,18,430.00
<b>Total</b>	<b>2,43,94,430.00</b>
<b>Maintenance of Physical Infrastructure</b>	
Repairing Works	1,76,222.00
Maintenance Expenditures	3,98,382.00
Swimming Pool Maintenance	3,41,355.00
Building Maintenance	3,68,043.00
Office Expenses	6,66,009.00
Computer Maintenance	2,10,872.00
Contingency	9,14,740.00
Bank Charges	43,156.00
Electricity Charges	7,81,884.00
Generator Maintenance	72,712.00
Audit Expn.	31,732.00
Postage	205.00
<b>Total</b>	<b>40,05,312.00</b>
<b>Maintenance of Academic Infrastructure</b>	
University Expenses	33,54,550.00
Student Concession	37,705.00
Ceremonial	2,03,163.00
Tuition Fees to Govt.	13,70,925.00
Exam Expenses	1,51,586.00
Laboratory Expenses	2,07,207.00
Games & Sports Expn.	72,403.00
IQAC Expn.	4,000.00
Social Function Expense	3,84,940.00
<b>Seminar and Conference</b>	<b>31,030.00</b>
Advertisement Expenditures	74,270.00
<b>Total</b>	<b>58,91,779.00</b>
<b>Purchase of Books and Journals</b>	
Books & Journal Subscription	6,400.00
Library Book	8,28,391.00
<b>Total</b>	<b>8,34,791.00</b>
<b>Expenditure Excluding Salary::</b>	
	<b>3,51,26,312.00</b>





**KHARAGPUR COLLEGE, INDA, KHARAGPUR - 721 305****Expenditure Statement for F.Y. : 2018-2019**

<b><u>Expenditure on Infrastructure Augmentation</u></b>	
Light and Electrical Fitting	6,20,196.00
Computer ,Printer,Interective Board,Scanner	6,30,863.00
Furniture	3,05,740.00
Building	63,15,491.00
<b>Total</b>	<b>78,72,290.00</b>
<b><u>Maintenance of Physical Infrastructure</u></b>	
Repairing Works	3,72,486.00
Maintenance Expenditures	4,53,746.00
Swimming Pool Maintenance	4,37,469.00
Generator Maintenance	83,010.00
Building Maintenance	1,08,129.00
Audit Expenses	11,800.00
Postage	1,047.00
Office Expenses	6,92,368.00
Computer Maintenance	1,90,957.00
Contingency	9,96,711.00
Bank Charges	16,730.00
Electricity Charges	8,43,107.00
<b>Total</b>	<b>42,07,560.00</b>
<b><u>Maintenance of Academic Infrastructure</u></b>	
University Expenses	18,76,980.00
Student Concession	1,54,240.00
Ceremonial	1,11,446.00
Tuition Fees to Govt.	15,01,081.00
Exam Expenses	3,51,654.00
Games & Sports	2,140.00
Laboratory Expenses	4,79,034.00
Social Function Expense	51,724.00
<b>Seminar and Conference</b>	<b>3,060.00</b>
Excursion	1,26,300.00
Advertisement Expenditures	79,210.00
<b>Total</b>	<b>47,36,869.00</b>
<b><u>Purchase of Books and Journals</u></b>	
Books & Journal Subscription	6,400.00
Library Book	1,21,435.00
<b>Total</b>	<b>1,27,835.00</b>
<b>Expenditure Excluding Salary::</b>	
	<b>1,69,44,554.00</b>

